

En Registro

Estructura			Clasificador de Gasto	Presupuesto			Etapas del Gasto			Balance Disponible Anual															
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA		PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	COODIGO SNP	TIPO	CONCEPTO		CUENTA	SUBCUENTA	AUXILIAR	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto Original Periodo Actual	Modificaciones Acumuladas	Vigente	Acumulado Anterior	Compromiso	Diverso	Pagado	Diverso a la fecha
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25=21+23	26=20-25
13(E)	01		00	0004								EDUCACION					1,381,875.08	100,000.00	1,481,875.08	531,932.25	208,906.39	208,906.39	208,906.39	740,838.64	6,677.16
13(E)	01		00	0004								NOBARRAS, POLITICAS Y ADMINISTRACION MUNICIPAL					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								MANEJO DE RECURSOS FINANCIEROS					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								NO APLICA					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								GASTOS					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								CONTRATACION DE SERVICIOS					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								Comisiones y gastos					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								GESTION Y ADMINISTRACION DE SERVICIOS					8,983.64	0.00	8,983.64	1,960.15	346.39	346.39	346.39	2,306.54	6,677.16
13(E)	01		00	0004								NA					1,102.30	99.96	1,102.30	529,972.10	208,560.00	208,560.00	208,560.00	734,359.34	6,677.16
13(E)	14	00	0002	0000								EDUCACION Y FORMACION INTEGRAL					1,372,891.44	100,000.00	1,472,891.44	529,972.10	208,560.00	208,560.00	208,560.00	734,359.34	6,677.16
13(E)	14	00	0002	0000								NO APLICA					795,891.44	0.00	795,891.44	181,400.00	76,780.00	76,780.00	76,780.00	258,380.00	537,711.44
13(E)	14	00	0002	0000								GASTOS					795,891.44	0.00	795,891.44	181,400.00	76,780.00	76,780.00	76,780.00	258,380.00	537,711.44
13(E)	14	00	0002	0000								RENTAS Y CONTRIBUCIONES					795,891.44	0.00	795,891.44	181,400.00	76,780.00	76,780.00	76,780.00	258,380.00	537,711.44
13(E)	14	00	0002	0000								RENTAS Y CONTRIBUCIONES					795,891.44	0.00	795,891.44	181,400.00	76,780.00	76,780.00	76,780.00	258,380.00	537,711.44
13(E)	14	00	0002	0000								Remuneraciones al personal de caracter temporal					181,200.00	0.00	181,200.00	50,800.00	0.00	0.00	0.00	50,800.00	145,400.00
13(E)	14	00	0002	0000								Salario anual no.13					15,100.00	0.00	15,100.00	50,800.00	0.00	0.00	0.00	50,800.00	130,300.00
13(E)	14	00	0002	0000								CONTRIBUCIONES A LA SEGURIDAD SOCIAL					4,409.20	1955	100	23,991.44	0.00	0.00	0.00	0.00	23,991.44
13(E)	14	00	0002	0000								Contribuciones al seguro de salud					15,100.00	0.00	15,100.00	0.00	0.00	0.00	0.00	0.00	15,100.00
13(E)	14	00	0002	0000								Contribuciones al seguro de salud					10,750.00	0.00	10,750.00	0.00	0.00	0.00	0.00	0.00	10,750.00
13(E)	14	00	0002	0000								Contribuciones al seguro de pensiones					9,605.20	0.00	9,605.20	0.00	0.00	0.00	0.00	0.00	9,605.20
13(E)	14	00	0002	0000								Contribuciones al seguro de pensiones					9,605.20	0.00	9,605.20	0.00	0.00	0.00	0.00	0.00	9,605.20
13(E)	14	00	0002	0000								Contribuciones al seguro de riesgo laboral					3,236.24	0.00	3,236.24	0.00	0.00	0.00	0.00	0.00	3,236.24
13(E)	14	00	0002	0000								CONTRIBUCIONES AL SECTOR PRIVADO					4,409.30	99.96	102	130,500.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO					576,000.00	0.00	576,000.00	130,500.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas y valores de estudio					576,000.00	0.00	576,000.00	130,500.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000								Bezas escolares					4,409.30	99.96	102	76,780.00	76,780.00	76,780.00	76,780.00	207,280.00	368,720.00
13(E)	14	00	0002	0000																					

AUTORIZADO POR

ESTADO CIERRE: En Registro

ELABORADOR POR

