

FORM. EP-02
CODIGO DEL CAPITULO:
DENOMINACION:

7111
AYUNTAMIENTO MUNICIPAL DE SABANA LARGA (SAN JOSÉ DE OCOA)

DESTINO DE FONDO:
ESTADO CIERRE:
EDUCACION
En Registro

Estructura					Clasificador de Gasto												Presupuesto					Etapas del Gasto				
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SNIP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto Original Periodo Actual	Modificaciones Adicionales	Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Balance Disponible Actual	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18 + 19	21	22	23	24	25 = 21 + 23	26= 20-25	
13(E)	01											EDUCACION					1,381,875.08	0.00	1,381,875.08	310,169.78	103,090.94	103,090.94	103,090.94	413,260.72	968,614.36	
13(E)	01		00	0004								NORMAS, POLITICAS Y ADMINISTRACION MUNICIPAL					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								SERVICIOS ADMINISTRATIVOS Y FINANCIEROS					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								NO APLICA					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								GASTOS					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								CONTRATACION DE SERVICIOS					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								Contribuciones y gastos					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								GESTION Y ADMINISTRACION DE SERVICIOS					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								Contribuciones y gastos					8,983.64	0.00	8,983.64	1,017.84	270.78	270.78	270.78	270.78	1,288.62	
13(E)	01		00	0004								EDUCACION					1,372,891.44	0.00	1,372,891.44	309,151.94	102,820.16	102,820.16	102,820.16	411,972.10	960,919.34	
13(E)	01		00	0002								EDUCACION					1,372,891.44	0.00	1,372,891.44	309,151.94	102,820.16	102,820.16	102,820.16	411,972.10	960,919.34	
13(E)	01		00	0002								SERVICIOS ADMINISTRATIVOS Y FINANCIEROS					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								NO APLICA					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								GASTOS					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								CONTRATACION DE SERVICIOS					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								Contribuciones y gastos					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								GESTION Y ADMINISTRACION DE SERVICIOS					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								Contribuciones y gastos					795,891.44	0.00	795,891.44	121,600.00	15,300.00	15,300.00	15,300.00	136,900.00	658,991.44	
13(E)	01		00	0002								REMIERECACIONES Y CONTRIBUCIONES					196,300.00	0.00	196,300.00	35,600.00	15,300.00	15,300.00	15,300.00	50,900.00	145,400.00	
13(E)	01		00	0002								REMIERECACIONES					196,300.00	0.00	196,300.00	35,600.00	15,300.00	15,300.00	15,300.00	50,900.00	145,400.00	
13(E)	01		00	0002								REMIERECACIONES					196,300.00	0.00	196,300.00	35,600.00	15,300.00	15,300.00	15,300.00	50,900.00	145,400.00	
13(E)	01		00	0002								REMIERECACIONES					196,300.00	0.00	196,300.00	35,600.00	15,300.00	15,300.00	15,300.00	50,900.00	145,400.00	
13(E)	01		00	0002								REMIERECACIONES					196,300.00	0.00	196,300.00	35,600.00	15,300.00	15,300.00	15,300.00	50,900.00	145,400.00	
13(E)	01		00	0002								REMIERECACIONES					196,300.00	0.00	196,300.00	35,600.00	15,300.00	15,300.00	15,300.00	50,900.00	145,400.00	
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13(E)																										

FORM. EP-02

CODIGO DEL CAPITULO: 7111
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE SABANA LARGA (SAN JOSÉ DE OCOA)

DESTINO DE FONDO: EDUCACION
ESTADO CIERRE: En Registro

Estructura			Clasificador de Gasto													Presupuesto										Etapas del 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